



OHMVR COMMISSION MEETING Redding, CA

March 23, 2013

STAFF REPORT: Grants and Cooperative Agreement Program (Grants Program)

STAFF: Sixto J. Fernandez, Grants Manager

SUBJECT: Grants Program Update

Summary

The 2012/13 State budget appropriation provides funding for the 2012/13 Grants Program cycle in the amount of \$10M. This amount reflects a reduction of \$11M to the Grants Program from the 2011/12 Grants Program. The 2012/13 Grants Program funding is broken down as follows:

- Operations and Maintenance (50%): \$5M
- Restoration (25%): \$2.5M
- Law Enforcement (20%): \$2M
- Education and Safety (5%): \$.5M

Discussion

As required by the regulations governing the OHMVR Division's Grants and Cooperative Agreements Program, the 2012/13 grants cycle began with the opening of the application process on January 14, 2013.

OHMVR Division staff conducted two grant workshops which were held in Ontario on January 7 and 8, 2013, and in Sacramento on January 10 and 11, 2013. There were 80 and 100 attendees in each of the locations, respectively.

The deadline for preliminary applications was March 4, 2013. Over \$30 million in requests were received for the available \$10 million of grant funds. During the month of March, OHMVR Division staff is reviewing all applications and will be drafting comments to be submitted to the grant applicants. In addition, we are coming to the end of the public comment period which ends April 1, 2013. During this time period, the public is able to provide comments and feedback on the preliminary applications to both the OHMVR Division and the applicants. Applicants are then allowed to make changes to their application based on the comments they receive from the public or OHMVR Division.

Critical dates for the remaining grant cycle process:

- Final applications are due May 6, 2013.
- OHMVR Division staff will review and validate scores for final applications during the month of May. Applications will also be reviewed for compliance with the California Environmental Quality Act.
- Intent to Award document will be posted on the OHMVR Division website on June 3, 2013.
- If there are no appeals, the awards will become final on July 4, 2013.

OHMVR Division staff will be working with applicants to ensure both OHMVR Division and public comments are incorporated in their final applications.

Commission Action

For information only

Attachments

Summary of preliminary amounts requested for the 2012/13 grant cycle.

Summary by Applicant

	Ground Operations	Acquisition	Development	Planning	Restoration	Education & Safety	Law Enforcement	Total Projects	Total Amount Requested
USFS	18 projects \$6,561,133	0 projects \$0	13 projects \$1,766,601	9 projects \$683,442	7 projects \$837,919	8 projects \$349,159	19 projects \$1,708,124	74	\$11,906,378
BLM	11 projects \$1,679,253	2 projects \$585,560	0 projects \$0	4 projects \$567,212	9 projects \$1,113,231	6 projects \$353,414	11 projects \$2,596,900	43	\$6,895,570
Other Federal	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	0	\$0
Local Agencies	9 projects \$1,996,853	1 projects \$377,000	2 projects \$1,030,037	2 projects \$302,250	0 projects \$0	4 projects \$168,588	37 projects \$4,349,359	55	\$8,224,086
Districts	1 projects \$35,592	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	1	\$35,592
Nonprofits	10 projects \$1,412,079	0 projects \$0	0 projects \$0	0 projects \$0	3 projects \$958,303	13 projects \$854,938	0 projects \$0	26	\$3,225,320
Federally Rec. Tribes	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	0 projects \$0	0	\$0
Total	49 projects \$11,684,910	3 projects \$962,560	15 projects \$2,796,638	15 projects \$1,552,904	19 projects \$2,909,453	31 projects \$1,726,099	67 projects \$8,654,383	199	\$30,286,945
% of Requested	56.1%				9.6%	5.7%	28.6%		
% Distribution by PRC 5090.50	50.0%				25.0%	5.0%	20.0%		
	Total Requested for O&M \$16,997,012								